

Sotsiaalkindlustusameti 2022. aasta tegevuspõhine eelarve

| Planeerimistasand | Tulemusvaldkond | Programm | Programmi tegevus | 2021. a | Eelarve 2022 | Lisaeelarve | Seaduse | Reserv | 2022. a |
|-------------------------|-----------------|--------------------------------|--|-------------|---------------|-------------|----------|------------|---------------|
| | | | | ülekantavad | käskkiri | | muudatus | Kinnitatud | ülekantavad |
| | | | | Kinnitatud | Kinnitatud | Kinnitatud | Muudatus | Kinnitatud | |
| TULUD | Kokku: | | | | 16 902 706 | | | | 16 902 706 |
| KULUD | Kokku: | | | 8 652 346 | 3 491 231 438 | 128 316 371 | 614 209 | 29 255 000 | 3 658 069 363 |
| | Heaolu | Tulemusvaldkond kokku: | | 8 466 255 | 3 267 215 791 | 128 316 371 | 614 209 | 29 255 000 | 3 433 867 627 |
| | | Tööturuprogramm | Programm kokku: | 28 980 | 14 463 171 | | -4 801 | | 14 487 350 |
| | | | Aktiivsed ja passiivsed tööturuteenused | 13 610 | 8 415 625 | | -2 348 | | 8 426 887 |
| | | | Tööelu kvaliteet | 15 369 | 6 047 547 | | -2 453 | | 6 060 463 |
| | | Sotsiaalkindlustuse programm | Programm kokku: | 253 255 | 2 377 487 165 | 28 282 627 | -66 986 | 14 500 000 | 2 420 456 061 |
| | | | Pensionid, toetused ja hüvitised | 253 255 | 2 377 487 165 | 28 282 627 | -66 986 | 14 500 000 | 2 420 456 061 |
| | | Hoolekandeprogramm | Programm kokku: | 5 706 698 | 66 577 097 | 78 253 118 | -300 398 | 1 155 000 | 151 391 515 |
| | | | Sotsiaalhoolekandeteenused | 5 687 649 | 61 647 993 | 77 040 068 | -669 229 | 1 155 000 | 144 861 480 |
| | | | Teenused ohvritele ja vägivallatsejatele | 19 049 | 4 929 104 | 1 213 050 | 368 831 | | 6 530 035 |
| | | Laste ja perede programm | Programm kokku: | 2 477 323 | 808 688 358 | 21 780 626 | 986 394 | 13 600 000 | 847 532 701 |
| | | | Asendushooldus ja perepõhine asendushooldus | 203 473 | 902 028 | 1 642 764 | -337 | | 2 747 928 |
| | | | Hüvitised ja toetused lastele ja peredele | 136 717 | 785 935 036 | 19 030 963 | 111 232 | 13 600 000 | 818 813 948 |
| | | | Puudega laste toetamine | 1 288 648 | 16 498 830 | 1 106 899 | 878 535 | | 19 772 912 |
| | | | Riskikäitumisega noorte toetamine | 285 042 | 2 731 443 | | -1 012 | | 3 015 473 |
| | | | Toimiv lastekaitsesüsteem | 532 619 | 1 977 949 | | -1 687 | | 2 508 881 |
| | | | Vanemlike oskuste arendamine | 30 824 | 643 072 | | -337 | | 673 558 |
| | Tervis | Tulemusvaldkond kokku: | | 186 090 | 224 015 646 | | | | 224 201 737 |
| | | Inimkeskse tervishoiu programm | Programm kokku: | 186 090 | 224 015 646 | | | | 224 201 737 |
| | | | Nakkushaiguste leviku tõkestamine (vaktsineerimine, AMR) | 186 090 | 700 640 | | | | 886 730 |
| | | | Teenuste mudelite ümberkujundamine | | 223 315 006 | | | | 223 315 006 |
| KÄIBEMAKSU KULUD | Kokku: | | | 24 000 | 2 783 419 | 8 568 329 | | | 11 375 748 |

Sotsiaalkindlustusameti 2022. aasta tegevuspõhine eelarve (detailne)

| Planeerimistasand | Tulemusvaldkond | Programm | Programmi tegevus | Liik | Objekt | 2021. a | Eelarve 2022 | Lisaeelarve | Seaduse | Reserv | 2022. a | | | |
|------------------------------|---|--|---|--|---|-------------|--------------|-------------|---------------|-------------|---------------|------------|-------------|-----------|
| | | | | | | ülekantavad | käskkiri | | muudatus | | eelarve kokku | | | |
| | | | | | | Kinnitatud | Kinnitatud | Kinnitatud | Muudatus | Kinnitatud | (s h | | | |
| | | | | | | Kinnitatud | Kinnitatud | Kinnitatud | Muudatus | Kinnitatud | ülekantavad) | | | |
| TULUD | XX Tulemusvaldkond | XX Programm | XX Programmi tegevus | 10 | | | 484 000 | | | | 484 000 | | | |
| | | | | 40 | | | 16 418 706 | | | | 16 418 706 | | | |
| KULUD | Heaolu | Tööturuprogramm | Aktiivsed ja passiivsed tööturuteenused | 20 | | 13 223 | 127 322 | | | | 140 545 | | | |
| | | | | | SE000028 | | 14 030 | | -2 348 | | 11 682 | | | |
| | | | | | SE000050 | 387 | | | | | 387 | | | |
| | | | | 40 | | | 8 273 315 | | | | 8 273 315 | | | |
| | | | | 60 | | | 957 | | | | 957 | | | |
| | | | | 10 | SE110028 | | 5 921 000 | | | | 5 921 000 | | | |
| | | | | 20 | | 15 369 | 117 341 | | | | 132 710 | | | |
| | | | | | SE000028 | | 8 683 | | -2 453 | | 6 229 | | | |
| | | | | | SE000050 | 0 | | | | | 0 | | | |
| | | | | 60 | | | 523 | | | | 523 | | | |
| | | | | 10 | SE000012 | | 5 705 330 | | | | 5 705 330 | | | |
| | | | | | SE110001 | | 259 000 | | | | 259 000 | | | |
| | | | | | SE110010 | | 52 655 000 | 2 420 109 | | | 55 075 109 | | | |
| | | | | | SE110012 | | 82 102 487 | 3 016 672 | | | 85 119 159 | | | |
| | | | | | SE110013 | | 32 000 | 1 272 030 | | | 1 304 030 | | | |
| | | | | | SE110017 | | 186 000 | | | | 186 000 | | | |
| | | | | | SE110018 | | 610 476 | | | | 610 476 | | | |
| | | | | | SE110019 | | 88 405 | | | | 88 405 | | | |
| | | | SE110020 | | 1 326 447 | | | | 1 326 447 | | | | | |
| | | | SE110021 | | 1 312 954 | | | | 1 312 954 | | | | | |
| | | | SE110022 | | 5 041 115 | | | | 5 041 115 | | | | | |
| | | | SE110023 | | 17 764 695 | | | | 17 764 695 | | | | | |
| | | | SE110024 | | 33 846 580 | | | | 33 846 580 | | | | | |
| | | | SE110025 | | 19 945 283 | | | | 19 945 283 | | | | | |
| | | | SE110029 | | 6 877 000 | | | | 6 877 000 | | | | | |
| | | | SE110030 | | 1 921 000 | | | | 1 921 000 | | | | | |
| | | | SE110033 | | 18 222 000 | | | | 18 222 000 | | | | | |
| | | | SE110034 | | 7 978 000 | | | | 7 978 000 | | | | | |
| | | | SE110035 | | 400 000 | | | | 400 000 | | | | | |
| | | | SE110037 | | 889 000 | | | | 889 000 | | | | | |
| | | 20 | | 245 378 | 3 944 115 | | | | 4 189 493 | | | | | |
| | | | SE000028 | | 321 684 | | -66 986 | | 254 698 | | | | | |
| | | | SE000050 | 7 877 | | | | | 7 877 | | | | | |
| | | | SR110188 | | | | | 14 500 000 | 14 500 000 | | | | | |
| | | 51 | SE000012 | | 2 116 044 050 | 21 573 816 | | | 2 137 617 866 | | | | | |
| | | 60 | | | 14 541 | | | | 14 541 | | | | | |
| | | Hoolekandeprogramm | Sotsiaalhoolekandeteenused | Teenused ohvritele ja vägivaltsajatele | 10 | SE000080 | | | 61 983 009 | | | | 61 983 009 | |
| | | | | | | SE110001 | | 85 000 | | | | | 85 000 | |
| | | | | | | SE110005 | | 11 926 000 | 523 728 | | | 12 449 728 | | |
| | | | | | | SE110031 | | 500 000 | | | | 500 000 | | |
| | | | | | 20 | | 5 353 946 | 46 894 335 | | -225 000 | | 52 023 281 | | |
| | | | | | | SE000028 | | 232 716 | | -36 111 | | 196 605 | | |
| | | | | | | SE000050 | 93 807 | | | | | 93 807 | | |
| | | | | | | SE000080 | | | 14 533 331 | -408 118 | | 14 125 213 | | |
| | | | | | | VR110063 | | | | | 1 155 000 | 1 155 000 | | |
| | | | | | | VR110265 | 0 | | | | | 0 | | |
| | | | | | 40 | | 239 896 | 1 992 265 | | | | 2 232 161 | | |
| | | | | | 60 | | | 17 676 | | | | 17 676 | | |
| 10 | SE110001 | | | | | 149 000 | | | | 149 000 | | | | |
| | SE110005 | | | | | 1 070 000 | | | | 1 070 000 | | | | |
| 20 | | | | | 10 650 | 3 200 428 | | -70 000 | | 3 141 077 | | | | |
| | SE000028 | | | | | 45 295 | | -5 169 | | 40 126 | | | | |
| | SE000050 | | | | 0 | | | | | 0 | | | | |
| | SE000080 | | | | | | 1 213 050 | 444 000 | | 1 657 050 | | | | |
| 40 | | | | | | 460 711 | | | | 460 711 | | | | |
| 43 | | | | | 8 400 | | | | | 8 400 | | | | |
| 60 | | | | | | 3 670 | | | | 3 670 | | | | |
| Laste ja perede programm | Asendushooldus ja perepõhine asendushooldus | | | | Hüvitised ja toetused lastele ja peredele | 10 | SE000080 | | | 1 642 764 | | | | 1 642 764 |
| | | | | | | 20 | | 16 531 | 249 986 | | | | 266 517 | |
| | | | | | | | SE000028 | | 5 393 | | -337 | | 5 056 | |
| | | | | | | | SE000050 | 186 942 | | | | | 186 942 | |
| | | | | | | 40 | | | 645 861 | | | | 645 861 | |
| | | | | | | 60 | | | 788 | | | | 788 | |
| | | | | | | 10 | SE110001 | | 5 289 000 | | | | 5 289 000 | |
| | | | | | | | SE110008 | | 302 610 000 | 11 335 601 | | | 313 945 601 | |
| | | | | | | | SE110009 | | 352 778 000 | 7 695 362 | | | 360 473 362 | |
| | | | SE110010 | | | 17 298 000 | | | | 17 298 000 | | | | |
| | | | SE110011 | | | 25 112 000 | | | | 25 112 000 | | | | |
| | | | SE110013 | | | 66 769 000 | | | | 66 769 000 | | | | |
| | | | SE110016 | | | 275 400 | | | | 275 400 | | | | |
| | | | SE110028 | | | 12 424 950 | | | | 12 424 950 | | | | |
| | | 20 | | 136 454 | | 3 116 362 | | 162 978 | | 3 415 794 | | | | |
| | | | SE000028 | | | 250 205 | | -51 746 | | 198 459 | | | | |
| | | | SE000050 | 263 | | | | | | 263 | | | | |
| | | | SR110188 | | | | | | 13 600 000 | 13 600 000 | | | | |
| | | 60 | | | | 12 118 | | | | 12 118 | | | | |
| | | Puudega laste toetamine | | | | 10 | SE000080 | | | 523 728 | | | | 523 728 |
| | | | | | | | SE110005 | | 1 729 000 | | | | 1 729 000 | |
| | | | | | | 20 | | 1 288 648 | 6 646 512 | | | | 7 935 160 | |
| | | | | | | | SE000028 | | 67 645 | | -10 865 | | 56 780 | |
| | | | | | | | SE000050 | 0 | | | | | 0 | |
| | SE000080 | | | | | | 583 171 | 889 400 | | 1 472 571 | | | | |
| | VR110265 | | | | 0 | | | | | 0 | | | | |
| 40 | | | | | | 8 051 900 | | | | 8 051 900 | | | | |
| 60 | | | | | | 3 774 | | | | 3 774 | | | | |
| 20 | | | | | 0 | 2 274 766 | | | | 2 274 766 | | | | |
| | SE000028 | | 27 536 | | -1 012 | | 26 524 | | | | | | | |
| | SE000050 | 285 042 | | | | | 285 042 | | | | | | | |
| 40 | | | 428 038 | | | | 428 038 | | | | | | | |
| 60 | | | 1 103 | | | | 1 103 | | | | | | | |
| Toimiv lastekaitseüsteem | | | 20 | | 532 619 | 1 632 070 | | | | | 2 164 689 | | | |
| | | | | SE000028 | | 24 144 | | -1 687 | | 22 457 | | | | |
| | | | | SE000050 | 0 | | | | | 0 | | | | |
| | | | 40 | | | 316 000 | | | | 316 000 | | | | |
| 60 | | | 5 735 | | | | 5 735 | | | | | | | |
| Vanemlike oskuste arendamine | | | 20 | | 30 824 | 499 455 | | | | | 530 278 | | | |
| | | | | SE000028 | | 3 290 | | -337 | | 2 953 | | | | |
| | | | | SE000050 | 0 | | | | | 0 | | | | |
| | | | 40 | | | 139 617 | | | | 139 617 | | | | |
| 60 | | | 710 | | | | 710 | | | | | | | |
| Tervis | Inimkeskse tervishoiu programm | Nakkushaiguste leviku tõkestamine (vaktsineerimine, AMR) | 20 | | | 700 640 | | | | | 700 640 | | | |
| | | | | VR005347 | 186 090 | | | | | 186 090 | | | | |
| | | | 10 | SE000010 | | 223 274 000 | | | | 223 274 000 | | | | |
| | | | 20 | | | 38 668 | | | | 38 668 | | | | |
| | SE000028 | | 2 339 | | | | 2 339 | | | | | | | |
| KÄIBEMAKSU KULUD | XX Tulemusvaldkond | XX Programm | XX Programmi tegevus | 10 | | | 1 158 058 | | | | 1 158 058 | | | |
| | | | | | SE000028 | | 200 592 | | | | 200 592 | | | |
| | | | | | SE000080 | | | 8 568 329 | | | 8 568 329 | | | |
| | | | | | SE110005 | | 1 349 000 | | | | 1 349 000 | | | |
| | | | | | SE110029 | | 0 | | | | 0 | | | |
| | | | | | SE110031 | | 0 | | | | 0 | | | |
| 40 | | 24 000 | 75 769 | | | | 99 769 | | | | | | | |